

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - VII
Organization Code (UACS) :16 008 0300007

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		70,198	15,021	85,219	77,447	12,483	36,957	11,923	16,084	77,447	0	0	0	0	0
General Administration and Support	1000000000000000	35,754	3,284	39,038	37,376	3,315	26,806	3,399	3,856	37,376	0	0	0	0	0
General Management and Supervision	100000100001000	35,754	3,284	39,038	37,376	3,315	26,806	3,399	3,856	37,376	0	0	0	0	0
PS		6,376	1,897	8,273	7,913	1,748	2,189	1,687	2,289	7,913	0	0	0	0	0
MOOE		5,378	1,387	6,765	6,463	1,567	1,617	1,712	1,567	6,463	0	0	0	0	0
CO		24,000	0	24,000	23,000	0	23,000	0	0	23,000	0	0	0	0	0
Operations	3000000000000000	34,444	11,737	46,181	40,071	9,168	10,151	8,524	12,228	40,071	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	25,601	9,092	34,693	26,713	6,299	6,391	5,581	8,442	26,713	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	13,179	1,704	14,883	13,779	3,205	3,892	3,164	3,518	13,779	0	0	0	0	0
PS		3,802	1,404	5,206	5,208	1,148	1,441	1,107	1,512	5,208	0	0	0	0	0
MOOE		9,377	300	9,677	8,571	2,057	2,451	2,057	2,006	8,571	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	12,422	7,388	19,810	12,934	3,094	2,499	2,417	4,924	12,934	0	0	0	0	0
PS		2,717	689	3,406	3,406	750	943	720	993	3,406	0	0	0	0	0
MOOE		9,705	6,699	16,404	9,528	2,344	1,556	1,697	3,931	9,528	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	8,030	2,204	10,234	12,471	2,671	3,516	2,751	3,533	12,471	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	4,523	1,157	5,680	6,580	1,418	1,828	1,408	1,926	6,580	0	0	0	0	0
PS		4,490	1,151	5,641	6,430	1,418	1,778	1,358	1,876	6,430	0	0	0	0	0
MOOE		33	6	39	150	0	50	50	50	150	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	783	170	953	300	60	165	51	24	300	0	0	0	0	0
PS		80	40	120	0	0	0	0	0	0	0	0	0	0	0
MOOE		703	130	833	300	60	165	51	24	300	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,163	419	1,582	1,587	350	433	342	462	1,587	0	0	0	0	0
PS		1,158	419	1,577	1,577	350	433	332	462	1,577	0	0	0	0	0
MOOE		5	0	5	10	0	0	10	0	10	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Renewal of professional identification cards	310200100004000	1,561	458	2,019	4,004	843	1,090	950	1,121	4,004	0	0	0	0	0
PS		1,551	458	2,009	2,129	468	590	450	621	2,129	0	0	0	0	0
MOOE		10	0	10	1,875	375	500	500	500	1,875	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	813	441	1,254	887	198	244	192	253	887	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	813	441	1,254	887	198	244	192	253	887	0	0	0	0	0
PS		573	214	787	787	173	219	167	228	787	0	0	0	0	0
MOOE		240	227	467	100	25	25	25	25	100	0	0	0	0	0
II. Automatic Appropriations		2,108	401	2,509	2,556	638	639	639	640	2,556	0	0	0	0	0
Retirement and Life Insurance Premiums		2,108	401	2,509	2,556	638	639	639	640	2,556	0	0	0	0	0
General Administration and Support	1000000000000000	652	107	759	723	180	181	181	181	723	0	0	0	0	0
General Management and Supervision	100000100001000	652	107	759	723	180	181	181	181	723	0	0	0	0	0
PS		652	107	759	723	180	181	181	181	723	0	0	0	0	0
Operations	3000000000000000	1,456	294	1,750	1,833	458	458	458	459	1,833	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	672	132	804	805	200	200	200	205	805	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	390	92	482	483	120	120	120	123	483	0	0	0	0	0
PS		390	92	482	483	120	120	120	123	483	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	282	40	322	322	80	80	80	82	322	0	0	0	0	0
PS		282	40	322	322	80	80	80	82	322	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	723	148	871	953	239	239	239	236	953	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	439	84	523	605	152	152	152	149	605	0	0	0	0	0
PS		439	84	523	605	152	152	152	149	605	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	120	26	146	146	37	37	37	35	146	0	0	0	0	0
PS		120	26	146	146	37	37	37	35	146	0	0	0	0	0
Renewal of professional identification cards	310200100004000	164	38	202	202	50	50	50	52	202	0	0	0	0	0
PS		164	38	202	202	50	50	50	52	202	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	61	14	75	75	19	19	19	18	75	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	61	14	75	75	19	19	19	18	75	0	0	0	0	0
PS		61	14	75	75	19	19	19	18	75	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		72,306	15,422	87,728	80,003	13,121	37,596	12,562	16,724	80,003	0	0	0	0	0
PS		22,855	6,673	29,528	30,006	6,693	8,232	6,460	8,621	30,006	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		25,451	8,749	34,200	26,997	6,428	6,364	6,102	8,103	26,997	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		24,000	0	24,000	23,000	0	23,000	0	0	23,000	0	0	0	0	0
Recapitulation by Program		35,900	12,031	47,931	41,904	9,626	10,609	8,982	12,687	41,904	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	26,273	9,224	35,497	27,518	6,499	6,591	5,781	8,647	27,518	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	8,753	2,352	11,105	13,424	2,910	3,755	2,990	3,769	13,424	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	874	455	1,329	962	217	263	211	271	962	0	0	0	0	0
IV. Continuing Appropriations		5,614	0	5,614	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	5,614	0	5,614	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	5,614	0	5,614	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	5,614	0	5,614	0	0	0	0	0	0	0	0	0	0	0
MOOE		5,614	0	5,614	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

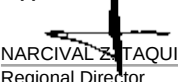
REYNALYN KRIS Y. SABERON
Budget Officer
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Certified Correct:

SANVILE L. SENO
Planning Officer
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Recommending Approval By:

GERDEL M. BORDADORA
Chief Administrative Officer
Date:

Approved By:

NARCIVAL Z. TAQUIQUI
Regional Director
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